



Rochester Regional
Library Council

*Advancing Libraries
Through Collaboration*

Rochester Regional Library Council

390 Packetts Landing
Fairport, New York 14450
Phone: (585) 223-7570
Fax: (585) 223-7712
Email: rrlc@rrlc.org

RRLC STAFF

Executive Director
Kathleen M. Miller

Assistant Director
Deborah Emerson

Business Manager
Susan Vanderwall

Outreach Librarian
Barbara Ciambor

Regional Archivist
Preston Pierce

CLIC-on-Health Project Director
Linda Cruttenden

Database Administrator
Upstate NY Go Local
April Younglove

Administrative Assistants
Sally Collins
Janet Altimonda

www.rrlc.org

RRLC Members

Abbey of the Genesee
Bausch & Lomb
Bryant & Stratton (Greece Campus)
Bryant & Stratton (Henrietta Campus)
Career Development Services
Clifton Springs Hospital and Clinic
Colgate Rochester Crozer Divinity School
Eastman Kodak Co. InfSOURCE Libraries
Everest Institute
F.F. Thompson Hospital
Finger Lakes Community College
Finger Lakes Developmental
Disabilities Service Office
Gay Alliance of the Genesee Valley (GAGV)
Genesee Valley BOCES SLS
Geneva Public Library
Geneva General Hospital
George Eastman House
Highland Hospital
Hobart & William Smith Colleges
ITT Industries/Space Systems Division
Lakeside Memorial Hospital
Landmark Society of Western NY
Medaille College
Monroe #1 BOCES SLS
Monroe #2-Orleans BOCES SLS
Monroe Community College
Monroe County Library System
Nazareth College of Rochester
New York State Appellate Division Law
Library

Newark Wayne Community Hospital
Nicholas H. Noyes Memorial Hospital
Ontario County Historical Society
Pioneer Library System
Roberts Wesleyan College
Rochester City School District SLS
Rochester Civic Garden Center
Rochester General Hospital
Rochester Historical Society
Rochester Institute of Technology
Wallace Library
National Technical Institute
for the Deaf (NTID)
Rochester Museum & Science Center
Rochester Public Library
St. John Fisher College
Seneca Park Zoo
State University College at Brockport
State University College at Geneseo
Strong National Museum of Play
Unity Hospital
University of Rochester
Edward G. Miner Library
Memorial Art Gallery Library
River Campus Libraries
Sibley Music Library
Veterans Administration Medical Center
Wayne-Finger Lakes BOCES SLS
Xerox Corporation



Rochester Regional
Library Council

Rochester Regional Library Council

Annual Report 2008 — 2009



2008/09 BOARD OF TRUSTEES

Trustee	Representing	Term
Officers		
President: Richard DelVecchio	Academic	2012
Vice-President: Frederick J. Gravetter	Academic	2012
Secretary: Steven Huff	Academic	2009
Treasurer: James Atwater		
Patricia L. Ayres	Public	2010
Jeffrey P. Bartkovich	Academic	2009
Florence Bianco	Public	2011
Anne Marie Clark	Corporate	2011
Lucretia McClure	At Large	2012
Sharon Orienter	Public	2013
Bart Roselli	Not for Profit	2012
Charlene Smith	Healthcare	2010
John Sturge	Academic	2011
Deborah White	School	2009

FINANCIAL REPORT For the Year Ending June 30, 2009

Income

State Aid (Including Hospital, Medical Information Subsidy, Automation and Documentary Heritage Programs)	\$ 770,409
Federal Aid (LSTA)	\$ 10,625
Membership Fees	\$ 39,211
Delivery	\$ 63,695
Shared Cost Contracts	\$ 21,840
Interest Income	\$ 23,113
Other	\$ 9,141
Total Income	\$ 938,034

Expenses

Personnel, Including Benefits	\$ 452,308
Administrative Expenses	\$ 87,620
Programs and Services	\$ 303,013
Grants to Libraries	\$ 95,091
Total Expenditures	\$ 938,034

Copies of the audited RRLC Financial Report are available on request.

Learning

RRLC will be a leader in providing high-quality continuing education for its member libraries and library systems so that library staff will have the knowledge and skills necessary to provide improved and enhanced services to library users.

2008-2009 Highlights:

- Self-Discovery Learning 2.0 class: RRLC's first self-paced online class
- Summer School for School Librarians: 17 classes
- Steven Bell and David Lewis visit Rochester



Comments from participants:

- It was great to take a grant-writing course with library staff only—the questions and discussion were appropriately specific to library centered grants!
- I really appreciate the summer short sessions; they are convenient and the subject matter is really pertinent.
- I appreciated the opportunity to see the challenges that other libraries and other types of libraries are dealing with. I really liked seeing the creative solutions they were employing to solve these problems. I was able to see ways we could use some of these solutions for problems we are facing.

Thanks to our co-sponsors for making the following programs possible:

- Western New York Library Resources Council (2009 Leadership Institute)
- Rochester Institute of Technology (David Lewis visit to Rochester)
- Central Library Resources Council
- South Central Library Resources Council
- Nylink
- Pioneer Library System

Continuing Education Facts and Figures:

- 106 classes and workshops
- 1,506 people attended
- Average quality score 3.6 out of possible 4.0
- 5,035 hours of instruction
- Open to all staff at all member libraries & Library Systems
- Variety of locations
- Little or no cost to members



Coordinating

Strengthen existing library resources and services and identify and develop new ones by facilitating and coordinating cooperative ventures among all types of libraries.

E-Resources – Save libraries money by leveraging local library dollars through subsidized & discounted purchase of electronic resources.

CLIC-on-Health – a partnership of medical, school, and public libraries with healthcare providers and support agencies, providing trustworthy consumer health information on the web; training on how to find quality health information on the internet.



New in 2008-09:

National Library of Medicine (NLM) planning grant to help **unaffiliated nurses** locate quality health information resources.

Upstate NY Go Local – NLM grant to create clearinghouse of quality local healthcare agencies linked directly from consumer health information site, Medline Plus.

HOSPITAL LIBRARY SERVICES PROGRAM

RRLC supports library services in hospitals in Livingston, Monroe, Ontario, Wayne and Wyoming Counties through the NY State funded Hospital Library Services Program and the Medical Information Services Program.

2008-2009 Highlights:

- Area hospital libraries received \$4,282 in grant funds for cooperative purchases to build their collections in specific areas.
- \$10,881 supported the purchase of a collection of electronic resources which is available to all clinicians affiliated with member hospitals.
- The Medical Information Services Program provided \$30,704 for:
 - medical interlibrary loans for area libraries
 - subsidized participation of rural hospitals in MIRACLENet, a collection of electronic resources available to hospital staff

Circuit Library Services Program

- Provided library service to 6 rural hospitals
- Total of 207 hospital visits
- 14,370 miles traveled by circuit librarians
- 4,309 interlibrary loan requests processed for member hospitals

Advocating

Promote the role of librarians and libraries in a dynamic and democratic society.

RRLC advocacy includes:

- Working with the New York Library Association, ALA, library systems and others to promote the value of libraries with our elected officials
- Workshops, promotional materials and other advocacy help
- Meetings with local and state elected officials
- Updates to the community on library funding issues



RRLC helps libraries market their services through workshops and seminars and by providing small grants to area libraries to allow the libraries to work with the Ad Council of Rochester – branding, communications planning, customer touchpoints.

2008-09 grant recipients:

- Charlotte Whitney Allen Library-Memorial Art Gallery
- Mendon Public Library
- Monroe County Library System
- Rochester City School District Libraries Advocacy Committee
- Rochester Medical Museum and Archives

Sharing

Promote timely access to and delivery of library materials and information through resource sharing among all types of libraries.

How RRLC helps libraries and library users:

- Add titles to WorldCat for small libraries
- Provide free access to OCLC WorldCat and worldcat.org for libraries and library users
- Create SchoolCat – union catalog for all school libraries
- Facilitate free, reciprocal interlibrary loan agreements. Helping 450 libraries share 29,340 items
- Deliver 22,000+ items via RRLC Courier
- Reciprocal borrowing card for graduate students and researchers at 22 libraries, borrowing 1,619 items

Preserving

Facilitate the coordination, maintenance, and preservation of information in all formats.

Regional Archivist provides guidance and education to libraries, archives and historical societies.



Communicating

Develop, encourage, and maintain communication among libraries and library systems.



RRLC listservs, newsletter, special interest groups, committees help keep library staff involved and informed.

RRLC area librarians and library staff from **88** libraries volunteered **903** hours at RRLC in 2008-2009.